

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,900,721.97

Central Services	\$46,265.49
Total Indirect Expenditures	\$46,265.49

DIVIDED BY

+ Instruction	\$1,167,054.49
+ Support Services	\$518,877.84
+ Non-Instructional Services	\$168,224.15
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$877.88
Total Other Expenditures	\$1,853,278.60
	2.49
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2023	2.25