

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,168,340.68

Central Services	\$169,569.64
Total Indirect Expenditures	\$169,569.64

DIVIDED BY

+ Instruction	\$1,497,469.98
+ Support Services	\$653,958.90
+ Non-Instructional Services	\$160,517.53
+ Facilities	\$681,141.68
+ Private Non-Profit Schools	\$434.55
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$705,878.86
Total Other Expenditures	\$2,287,643.78
	7.41
Less 10% Predetermined Rate	.74
Indirect Cost for Fiscal Year 2023	6.67