

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$8,458,519.17

Central Services	\$307,562.78
Total Indirect Expenditures	\$307,562.78

DIVIDED BY

+ Instruction	\$4,376,671.72
+ Support Services	\$2,748,692.35
+ Non-Instructional Services	\$370,621.28
+ Facilities	\$640,918.51
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$705,148.83
Total Other Expenditures	\$7,431,755.03
	4.13
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2023	3.72