

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,391,894.01

Central Services	\$103,942.09
Total Indirect Expenditures	\$103,942.09

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DIVIDED BY

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+ Instruction	\$1,546,113.28
+ Support Services	\$1,433,988.87
+ Non-Instructional Services	\$165,632.27
+ Facilities	\$1,189,454.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$738,327.23
Total Other Expenditures	<u>\$3,596,861.69</u>
	2.88
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.60