

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$5,370,347.15

Central Services	\$177,488.19
Total Indirect Expenditures	\$177,488.19

DIVIDED BY

+ Instruction	\$2,714,322.44
+ Support Services	\$2,103,083.90
+ Non-Instructional Services	\$368,823.29
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$192,920.06
Total Other Expenditures	\$4,993,309.57
	3.55
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2023	3.20