

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,077,284.51

Central Services	\$122,531.29
Total Indirect Expenditures	\$122,531.29

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DIVIDED BY

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+ Instruction	\$1,681,455.58
+ Support Services	\$1,122,380.44
+ Non-Instructional Services	\$128,861.07
+ Facilities	\$14,426.32
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$331,527.92
Total Other Expenditures	\$2,615,595.49
	4.68
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2023	4.22