

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$7,131,119.58

Central Services	\$116,199.13
Total Indirect Expenditures	\$116,199.13

DIVIDED BY

+ Instruction	\$4,296,500.59
+ Support Services	\$2,267,696.57
+ Non-Instructional Services	\$362,121.50
+ Facilities	\$88,344.10
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$60,349.27
Total Other Expenditures	\$6,954,313.49
	1.67
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2023	1.51