

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$21,463,345.79

| | |
|-----------------------------|--------------|
| Central Services | \$284,339.60 |
| Total Indirect Expenditures | \$284,339.60 |

DIVIDED BY

| | |
|---|-----------------|
| + Instruction | \$12,821,829.17 |
| + Support Services | \$6,990,515.07 |
| + Non-Instructional Services | \$1,294,226.74 |
| + Facilities | \$107,662.58 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$308,118.94 |
| Total Other Expenditures | \$20,906,114.62 |
| | 1.36 |
| Less 10% Predetermined Rate | .13 |
| Indirect Cost for Fiscal Year 2023 | 1.23 |