

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,516,590.79

Central Services	\$106,861.89
Total Indirect Expenditures	\$106,861.89

DIVIDED BY

+ Instruction	\$1,599,651.72
+ Support Services	\$569,677.77
+ Non-Instructional Services	\$189,923.08
+ Facilities	\$227,571.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$135,198.63
Total Other Expenditures	\$2,451,625.62
	4.35
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2023	3.92