

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,510,037.96

Central Services	\$84,091.04
Total Indirect Expenditures	\$84,091.04

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DIVIDED BY

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+ Instruction	\$932,733.89
+ Support Services	\$339,591.58
+ Non-Instructional Services	\$153,621.45
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,909.34
Total Other Expenditures	\$1,412,037.58
	5.95
Less 10% Predetermined Rate	.59
Indirect Cost for Fiscal Year 2023	5.36