

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,834,824.10

Central Services	\$77,777.71
Total Indirect Expenditures	\$77,777.71

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DIVIDED BY

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+ Instruction	\$1,746,339.66
+ Support Services	\$1,330,884.87
+ Non-Instructional Services	\$225,612.12
+ Facilities	\$452,550.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$758.36
Total Other Expenditures	<u>\$3,754,628.29</u>
	2.07
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2023	1.87