

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,210,952.59

| | |
|-----------------------------|--------------|
| Central Services | \$133,808.22 |
| Total Indirect Expenditures | \$133,808.22 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$2,142,644.34 |
| + Support Services | \$1,519,582.87 |
| + Non-Instructional Services | \$194,917.16 |
| + Facilities | \$220,000.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$101,588.84 |
| Total Other Expenditures | \$3,975,555.53 |

| | |
|------------------------------------|------|
| | 3.36 |
| Less 10% Predetermined Rate | .33 |
| Indirect Cost for Fiscal Year 2023 | 3.03 |