

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,891,755.13

Central Services	\$168,148.64
Total Indirect Expenditures	\$168,148.64

DIVIDED BY

+ Instruction	\$2,084,763.97
+ Support Services	\$1,117,550.98
+ Non-Instructional Services	\$501,274.54
+ Facilities	\$169,267.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$69,137.41
Total Other Expenditures	\$3,803,719.08
	4.42
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2023	3.98