

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,614,971.86

Central Services	\$34,989.62
Total Indirect Expenditures	\$34,989.62

DIVIDED BY

+ Instruction	\$818,032.97
+ Support Services	\$630,257.90
+ Non-Instructional Services	\$129,181.76
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$45,902.24
Total Other Expenditures	\$1,531,570.39
	2.28
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2023	2.06