

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,485,649.57

Central Services	\$74,304.91
Total Indirect Expenditures	\$74,304.91

DIVIDED BY

+ Instruction	\$2,567,855.69
+ Support Services	\$1,582,784.67
+ Non-Instructional Services	\$257,722.90
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$154,991.99
Total Other Expenditures	\$4,253,371.27
	1.74
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2023	1.57