

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$25,861,961.83

Central Services	\$647,699.82
Total Indirect Expenditures	\$647,699.82

DIVIDED BY

+ Instruction	\$15,029,134.52
+ Support Services	\$7,564,277.41
+ Non-Instructional Services	\$1,050,650.08
+ Facilities	\$1,548,150.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$180,356.10
Total Other Expenditures	\$25,011,855.91

	2.58
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2023	2.33