

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,604,473.69

Central Services	\$102,325.53
Total Indirect Expenditures	\$102,325.53

DIVIDED BY

+ Instruction	\$1,755,089.36
+ Support Services	\$1,492,452.41
+ Non-Instructional Services	\$254,606.39
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$387,922.93
Total Other Expenditures	\$3,114,225.23
	3.28
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2023	2.96