

County: 63
POTTAWATOMIE
District: C032 SOUTH ROCK
CREEK

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

10/5/2022 6:06:34 AM

Page: 1

Total Cost Pool Expenditures: \$3,377,127.36

Central Services	\$167,324.61
Total Indirect Expenditures	\$167,324.61

DIVIDED BY

+ Instruction	\$2,238,910.14
+ Support Services	\$769,527.73
+ Non-Instructional Services	\$198,330.78
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$71,910.50
Total Other Expenditures	<u>\$3,134,858.15</u>
	5.33
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2023	4.80