

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$15,072,915.14

Central Services	\$285,440.13
Total Indirect Expenditures	\$285,440.13

DIVIDED BY

+ Instruction	\$8,273,260.90
+ Support Services	\$4,921,002.08
+ Non-Instructional Services	\$827,903.82
+ Facilities	\$881,285.80
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$818,853.19
Total Other Expenditures	\$14,084,599.41
	2.02
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2023	1.82