

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$6,533,785.59

Central Services	\$883,477.00
Total Indirect Expenditures	\$883,477.00

DIVIDED BY

+ Instruction	\$3,693,841.27
+ Support Services	\$1,634,824.73
+ Non-Instructional Services	\$319,739.93
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$36,468.57
Total Other Expenditures	<u>\$5,611,937.36</u>
	15.74
Less 10% Predetermined Rate	1.57
Indirect Cost for Fiscal Year 2023	14.17