

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$10,411,947.76

Central Services	\$151,595.75
Total Indirect Expenditures	\$151,595.75

DIVIDED BY

+ Instruction	\$6,351,368.28
+ Support Services	\$3,028,189.11
+ Non-Instructional Services	\$644,879.80
+ Facilities	\$218,916.46
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$52,278.83
Total Other Expenditures	<u>\$10,191,074.82</u>
	1.48
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2023	1.34