

County: 63
POTTAWATOMIE
District: I010 NORTH ROCK
CREEK

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

11/28/2022 8:06:10 AM

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Total Cost Pool Expenditures: \$10,857,792.89

Central Services	\$295,476.15
Total Indirect Expenditures	\$295,476.15

DIVIDED BY

+ Instruction	\$5,307,680.66
+ Support Services	\$2,682,069.77
+ Non-Instructional Services	\$520,632.32
+ Facilities	\$2,051,046.49
+ Private Non-Profit Schools	\$179.88
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,081,462.74
Total Other Expenditures	<u>\$8,480,146.38</u>
	3.48
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2023	3.14