

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$884,275.59

Central Services	\$46,531.59
Total Indirect Expenditures	\$46,531.59

DIVIDED BY

+ Instruction	\$475,223.90
+ Support Services	\$281,971.15
+ Non-Instructional Services	\$77,113.42
+ Facilities	\$3,435.53
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,677.44
Total Other Expenditures	\$833,066.56
	5.58
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2023	5.03