

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$777,224.10

Central Services	\$49,937.79
Total Indirect Expenditures	\$49,937.79

DIVIDED BY

+ Instruction	\$385,040.79
+ Support Services	\$273,432.29
+ Non-Instructional Services	\$68,813.23
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$35,550.17
Total Other Expenditures	\$691,736.14
	7.21
Less 10% Predetermined Rate	.72
Indirect Cost for Fiscal Year 2023	6.49