

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$8,841,539.65

Central Services	\$155,929.66
Total Indirect Expenditures	\$155,929.66

DIVIDED BY

+ Instruction	\$5,430,403.48
+ Support Services	\$2,801,720.94
+ Non-Instructional Services	\$453,485.57
+ Facilities	\$191,298.25
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$97,651.44
Total Other Expenditures	\$8,779,256.80
	1.77
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2023	1.60