

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,161,606.10

Central Services	\$109,118.93
Total Indirect Expenditures	\$109,118.93

DIVIDED BY

+ Instruction	\$1,644,512.70
+ Support Services	\$1,156,428.88
+ Non-Instructional Services	\$233,046.05
+ Facilities	\$18,487.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$18,871.34
Total Other Expenditures	\$3,033,603.63
	3.59
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2023	3.24