

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$8,781,967.39

Central Services	\$240,576.32
Total Indirect Expenditures	\$240,576.32

DIVIDED BY

+ Instruction	\$5,046,780.82
+ Support Services	\$3,057,549.75
+ Non-Instructional Services	\$426,101.28
+ Facilities	\$6,200.00
+ Private Non-Profit Schools	\$4,759.22
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$220,990.38
Total Other Expenditures	\$8,320,400.69

	2.89
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.61