

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$11,181,281.39

Central Services	\$305,127.83
Total Indirect Expenditures	\$305,127.83

DIVIDED BY

+ Instruction	\$5,579,744.01
+ Support Services	\$4,705,647.57
+ Non-Instructional Services	\$590,448.38
+ Facilities	\$10,857.78
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$86,058.56
Total Other Expenditures	\$10,800,639.18
	2.82
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.54