

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,319,186.35

Central Services	\$47,934.81
Total Indirect Expenditures	\$47,934.81

DIVIDED BY

+ Instruction	\$1,326,680.31
+ Support Services	\$775,418.99
+ Non-Instructional Services	\$169,152.24
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$18,072.10
Total Other Expenditures	\$2,253,179.44
	2.12
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2023	1.91