

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,802,294.92

Central Services	\$76,983.54
Total Indirect Expenditures	\$76,983.54

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DIVIDED BY

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+ Instruction	\$1,291,864.35
+ Support Services	\$1,112,659.12
+ Non-Instructional Services	\$320,187.91
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$189,404.40
Total Other Expenditures	\$2,535,306.98
	3.03
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2023	2.73