

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,678,255.88

Central Services	\$94,324.07
Total Indirect Expenditures	\$94,324.07

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+ Instruction	\$1,469,075.70
+ Support Services	\$822,315.57
+ Non-Instructional Services	\$292,540.54
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$210,262.66
Total Other Expenditures	\$2,373,669.15
	3.97
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2023	3.58