

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$4,169,150.36

Central Services	\$92,205.21
Total Indirect Expenditures	\$92,205.21

DIVIDED BY

+ Instruction	\$2,165,099.38
+ Support Services	\$1,559,670.84
+ Non-Instructional Services	\$351,574.93
+ Facilities	\$3,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,670.21
Total Other Expenditures	<u>\$4,073,674.94</u>
	2.26
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2023	2.04