

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,010,565.91

Central Services	\$120,504.75
Total Indirect Expenditures	\$120,504.75

DIVIDED BY

+ Instruction	\$1,345,894.43
+ Support Services	\$1,163,622.96
+ Non-Instructional Services	\$170,503.77
+ Facilities	\$350,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$334,258.04
Total Other Expenditures	\$2,695,763.12
	4.47
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2023	4.03