

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$331,491.81

Central Services	\$17,039.47
Total Indirect Expenditures	\$17,039.47

DIVIDED BY

+ Instruction	\$0.00
+ Support Services	\$314,452.34
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	<u>\$314,452.34</u>
	5.41
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2023	4.87