

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,266,358.15

Central Services	\$47,404.76
Total Indirect Expenditures	\$47,404.76

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DIVIDED BY

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+ Instruction	\$700,340.34
+ Support Services	\$427,958.29
+ Non-Instructional Services	\$90,597.86
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$15,825.00
Total Other Expenditures	\$1,203,071.49
	3.94
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2023	3.55