

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,788,541.00

Central Services	\$67,170.74
Total Indirect Expenditures	\$67,170.74

DIVIDED BY

+ Instruction	\$2,067,701.80
+ Support Services	\$1,351,442.78
+ Non-Instructional Services	\$281,108.52
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$60,251.25
Total Other Expenditures	\$3,640,001.85
	1.84
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2023	1.66