

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,445,978.50

Central Services	\$108,107.89
Total Indirect Expenditures	\$108,107.89

DIVIDED BY

+ Instruction	\$2,582,397.04
+ Support Services	\$1,282,543.50
+ Non-Instructional Services	\$472,919.52
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$16,330.00
Total Other Expenditures	<u>\$4,321,530.06</u>

	2.5
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2023	2.25