

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,292,044.46

Central Services	\$7,624.30
Total Indirect Expenditures	\$7,624.30

DIVIDED BY

+ Instruction	\$697,350.74
+ Support Services	\$499,140.39
+ Non-Instructional Services	\$87,929.03
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$66,156.91
Total Other Expenditures	\$1,218,263.25
	0.62
Less 10% Predetermined Rate	.06
Indirect Cost for Fiscal Year 2023	0.56