

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$29,680,401.38

Central Services	\$915,408.42
Total Indirect Expenditures	\$915,408.42

DIVIDED BY

+ Instruction	\$15,719,174.72
+ Support Services	\$11,075,113.49
+ Non-Instructional Services	\$1,948,043.07
+ Facilities	\$152,391.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$574,811.76
Total Other Expenditures	\$28,319,910.87

	3.23
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2023	2.91