

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$5,048,157.11

Central Services	\$137,992.77
Total Indirect Expenditures	\$137,992.77

DIVIDED BY

+ Instruction	\$2,416,228.24
+ Support Services	\$2,128,690.43
+ Non-Instructional Services	\$324,609.80
+ Facilities	\$27,626.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$16,954.45
Total Other Expenditures	\$4,880,200.32
	2.82
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.54