

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$545,320.91

Central Services	\$32,948.03
Total Indirect Expenditures	\$32,948.03

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DIVIDED BY

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+ Instruction	\$292,930.60
+ Support Services	\$118,231.42
+ Non-Instructional Services	\$101,210.86
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$202.47
Total Other Expenditures	\$512,170.41
	6.43
Less 10% Predetermined Rate	.64
Indirect Cost for Fiscal Year 2023	5.79