

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,669,454.36

Central Services	\$235,395.79
Total Indirect Expenditures	\$235,395.79

DIVIDED BY

+ Instruction	\$2,930,810.09
+ Support Services	\$1,365,733.88
+ Non-Instructional Services	\$137,514.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$4,434,058.57
	5.3
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2023	4.77