

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$164,322,871.40

| | |
|-----------------------------|----------------|
| Central Services | \$6,131,979.00 |
| Total Indirect Expenditures | \$6,131,979.00 |

DIVIDED BY

| | |
|---|-------------------------|
| + Instruction | \$83,177,519.86 |
| + Support Services | \$56,032,084.76 |
| + Non-Instructional Services | \$9,686,727.74 |
| + Facilities | \$9,354,797.00 |
| + Private Non-Profit Schools | \$21,337.86 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$3,273,088.99 |
| Total Other Expenditures | <u>\$154,999,378.23</u> |

| | |
|------------------------------------|------|
| | 3.95 |
| Less 10% Predetermined Rate | .39 |
| Indirect Cost for Fiscal Year 2023 | 3.56 |