

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$72,273,052.81

Central Services	\$1,421,023.92
Total Indirect Expenditures	\$1,421,023.92

DIVIDED BY

+ Instruction	\$31,461,268.20
+ Support Services	\$22,062,790.70
+ Non-Instructional Services	\$2,653,483.66
+ Facilities	\$15,036,081.82
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,321,930.98
Total Other Expenditures	\$67,891,693.40
	2.09
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2023	1.89