

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$159,944,040.92

Central Services	\$9,223,963.77
Total Indirect Expenditures	\$9,223,963.77

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+ Instruction	\$79,150,973.87
+ Support Services	\$54,504,461.60
+ Non-Instructional Services	\$14,950,038.01
+ Facilities	\$24,688,056.82
+ Private Non-Profit Schools	\$1,831.91
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$392,951.68
Total Other Expenditures	<u>\$172,902,410.53</u>
	5.33
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2023	4.80