

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$27,554,185.34

Central Services	\$919,131.03
Total Indirect Expenditures	\$919,131.03

DIVIDED BY

+ Instruction	\$16,088,293.75
+ Support Services	\$7,497,396.71
+ Non-Instructional Services	\$913,064.54
+ Facilities	\$2,111,615.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$697,916.32
Total Other Expenditures	\$25,912,454.52
	3.54
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2023	3.19