

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$21,024,216.72

Central Services \$132,660.17

Total Indirect Expenditures \$132,660.17

DIVIDED BY

+ Instruction \$11,719,445.39

+ Support Services \$7,698,190.35

+ Non-Instructional Services \$1,213,306.63

+ Facilities \$200,503.94

+ Private Non-Profit Schools \$10,616.65

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$251,496.78

Total Other Expenditures \$20,590,566.18

0.64

Less 10% Predetermined Rate .06

Indirect Cost for Fiscal Year 2023 0.58