

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$11,435,998.27

Central Services	\$366,616.54
Total Indirect Expenditures	\$366,616.54

DIVIDED BY

+ Instruction	\$6,479,475.91
+ Support Services	\$3,930,467.61
+ Non-Instructional Services	\$644,181.21
+ Facilities	\$899,982.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$23,913.57
Total Other Expenditures	<u>\$11,930,194.12</u>
	3.07
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2023	2.77