

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,087,620.49

Central Services	\$138,513.59
Total Indirect Expenditures	\$138,513.59

DIVIDED BY

+ Instruction	\$1,989,462.21
+ Support Services	\$1,660,137.44
+ Non-Instructional Services	\$299,507.25
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$25,379.91
Total Other Expenditures	\$3,923,726.99
	3.53
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2023	3.18