

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$3,893,847.30

Central Services	\$51,125.62
Total Indirect Expenditures	\$51,125.62

DIVIDED BY

+ Instruction	\$2,473,513.62
+ Support Services	\$1,027,717.48
+ Non-Instructional Services	\$330,593.80
+ Facilities	\$10,896.78
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$18,229.98
Total Other Expenditures	<u>\$3,824,491.70</u>
	1.33
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2024	1.20